

## Sports Premium at a glance

January 2017

Academic Year: 2017-18	Fund allocated: £19,500	Updated: 17/01/2018		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
What? Why?	Planned Spend	% of Sports Premium	Achieved?	Not yet achieved?
Marathon Kids Start Up resources – more children running regularly	£100	0.5%	✓ Oct 2017	
SGO to come in to train leaders for lunches – more active playtimes for all	FREE	-		TBC March 2018
Playground equipment for KS1 – children to use equipment safely under older child supervision to improve skills	£200	1%		Jan 2018
Create Multi-sport activity club for KS2 (least active) – getting the inactive, active	FREE	-		Jan 2018
Scoutfit day - increase no. of children scouting to school	£500	2.5%		TBC March 2018 (during Sports Relief Week)
Mike Mullen BMX Workshop for Y5/6 – increase no. of children cycling to school/improve confidence	£450	2.3%		TBC March 2018 (during Sports Relief Week)
	<b>TOTAL: £1,250</b>	<b>TOTAL: 6.5%</b>		

<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				
What? Why?	Planned Spend	% of Sports Premium	Achieved?	Not yet achieved?
Trophies for termly Celebration of Sport Assemblies – raise profile of sport across school/showcase teams	£100	0.4%		End of Jan 2018 End of March 2018 End of July 2018
Children to read out match reports during achievers when receiving certificates – raise interest	£0	-	✓	
Marathon Kids Leaderboard – healthy competition between pupils	£0	-		End of Jan (waiting on slips)
Develop School Website to showcase PE/Extra-Curricular Clubs/Competitions/Other News – keep aparents/children updated	£0 – Jenny to complete in evenings	-	✓ (Main pages)	Sub pages to be completed by end of Jan
Apply for Platinum School Games Mark - recognition	£0	-		April (window opens)
Cross curricular links with other subjects to promote PESS (PE and School Sport) – heighten importance of sport and healthy living to pupils	£0	-	✓ Science Maths	
	<b>TOTAL: £100</b>	<b>TOTAL: 0.5%</b>		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				
<b>What? Why?</b>	<b>Planned Spend</b>	<b>% of Sports Premium</b>	<b>Achieved?</b>	<b>Not yet achieved?</b>
JC to deliver personalised half-termly training to all staff (dependent on identified weaknesses through confidence surveys) – CPD of <u>all</u> staff	£4,000	20.5%		Starting end of Jan 2018
MO, MF, VE (National Curriculum Training Program – Fundamental & Aquatics of school swimming) – chn receive quality swimming lessons	£525	2.7%	✓ Nov 2017	
JC to attend Maths of the Day Course – potentially buy resource (learning maths through physical activity)	Course FREE Resource £500	2.5%		March 2018
JC to attend OAA course – improve teaching of OAA in school + feedback to teachers	£130	0.6%		March 2018
JC to attend termly borough subject leaders meetings – up to date on PE and Sport	FREE	-	✓ Sept 2017 Jan 2018	
JC to complete training with HLTAs/TAs – improve confidence in delivering/supporting delivery of PE	£180	0.9%		Feb 2018
JC to work with SA to develop SoW for Nursery – necessary skills being taught early on	FREE	-	✓ Dec 2017	
JC to work with MDS/TAs on playground duty - keeping lunch times active	£150	0.8%		Feb 2018
New SoW (CompletePEResource) – improve teacher confidence in teaching PE	£2,160	11%	✓ Sept 2017	
Renew AfPE/YST memberships – keep up to date with latest info	£309	1.6%	✓ Sept 2017	
	<b>TOTAL: £7,954</b>	<b>TOTAL: 40.7%</b>		

<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				
<b>What? Why?</b>	<b>Planned Spend</b>	<b>% of Sports Premium</b>	<b>Achieved?</b>	<b>Not yet achieved?</b>
Replenish/introduce new equipment for PE and clubs	£2,000	10.3%		Easter 2018
Introduction of new clubs to the school (rugby, tennis, multi-sports for UKS2, hockey)	Pupil cover costs	-	✓ hockey	Tennis – March Rugby – March Multi-sport - Jan
Increase club links – chn into grass roots of sport outside of school	- Jenny to network	-		Easter 2018
Free spaces to be given to PP/SEN/G&T children in certain clubs (at JC and PR discretion) and subsidised by school	£5,500	28.2%	✓ G&T	PP/SEN Feb 2018
	<b>TOTAL: £7,500</b>	<b>TOTAL: 38.5%</b>		

<b>Key indicator 5: Increased participation in competitive sport</b>				
<b>What? Why?</b>	<b>Planned Spend</b>	<b>% of Sports Premium</b>	<b>Achieved?</b>	<b>Not yet achieved?</b>
End of unit competitions for all classes during PE – all chn engaged in competitive sport	FREE	-	✓ continuous	
Trials in order to compete for school teams – increase competition/no. of children involved	FREE	-	✓ continuous	
Intra-school sport (House Cup) to run 6 times a year – 6 trophies for each sport to be decorated in house colours	£100	0.5%		Purchase ASAP
APAT Cup to continue (5 sports per year) – shield to be purchased for winning team + engraved each year	£30	0.15%		Purchase ASAP
Introduce LKS2 APAT Games – increase participation in competitive sport at a younger age – shield to be purchased for winning team + engraved each year	£30	0.15%		Purchase ASAP
Introduce APAT SEND Games – increase participation in competitive sport for SEN chn	£150			
Continue to enter 100% of School Games Fixtures/Charlton Football League – increase number of children participating in competition	FREE – part of Jenny's role	-	✓	
Set up more friendly matches with local schools to increase number of children who have represented Team Hillsgrove	FREE – Jenny after school	-	✓	
	<b>TOTAL: £310</b>	<b>TOTAL: 1.6%</b>		

<b>Extra aims personal to Hillsgrove</b>				
<b>What? Why?</b>	<b>Planned Spend</b>	<b>% of Sports Premium</b>	<b>Achieved?</b>	<b>Not yet achieved?</b>
Further additional swimming lessons to non-swimmers in Year 4/5 during Summer term – increase number of children who are able to swim 25m by the time they leave in Year 6	£1,000	5%		Summer term
	<b>TOTAL: £1,000</b>	<b>TOTAL: 5%</b>		

<b>Academic Year: 2017-18</b>	<b>Fund allocated: £19,500</b>	<b>Updated: 17/01/2018</b>
<b>TOTAL SPEND PLANNED</b>  £18, 114	<b>TOTAL % OF SPORTS PREMIUM</b>  92.9%	<b>LEFT TO SPEND:</b>  £1386